

2014 Founder's Day
FINAL Budget and Financial Report

Expenses	Budgeted	Actual	Notes
Facilities	\$300.00	\$190.00	
Tshirts	\$1,800.00	\$2,000.00	
Food/Drinks	\$2,000.00	\$2,058.35	
Printing	\$0.00	\$97.40	
Leis/Cakes	\$0.00	\$160.00	
Activities	\$0.00	\$200.00	Kid's prizes
Event Day Supplies	\$0.00	\$24.55	
Total	\$4,100.00	\$4,730.30	

Income	Projected	Actual	
Donations	\$4,000.00	\$3,111.37	
Tshirts	\$3,150.00	\$1,340.00	210 shirts
Drinks	\$1,368.00	\$938.00	(52)cs Soda,(37)cs Water,(10)cs Monster
7th Tradition	\$500.00	\$180.45	
Other	\$0.00	\$35.00	Raffle
Total	\$9,018.00	\$5,604.82	

	Projected	Actual
Income	\$9,018.00	\$5,604.82
Expenses	\$4,100.00	\$4,730.30
Total Net Income	\$13,118.00	\$874.52